

Operating Results

INCOME

	FY 2024*	FY 2023
Gifts, contributions & grants	\$ 4,528,905	\$ 4,025,100
Admissions	3,764,559	3,330,095
Property revenue	2,348,027	2,511,182
Memberships	1,106,155	933,270
Other income	914,650	891,051
Support from endowment	791,611	801,689
Operating investment income	712,663	204,726

TOTAL OPERATING REVENUE & SUPPORT **\$ 14,166,570** **\$ 12,697,113**

EXPENSES

Program services:

Visitor services	\$ 2,419,718	\$ 2,320,920
Museum programs	2,381,245	2,275,540
Exhibits	735,343	643,485
Member services	237,073	241,083

TOTAL PROGRAM SERVICES **\$ 5,773,379** **\$ 5,481,028**

Support services:

Building operating costs	\$ 2,073,700	\$ 2,130,790
General & administrative	1,050,438	1,101,804
Fundraising	1,186,995	1,034,803
Marketing	705,526	632,918

TOTAL SUPPORT SERVICES **\$ 5,016,659** **\$ 4,900,315**

TOTAL EXPENSES **\$ 10,790,038** **\$ 10,381,343**

NET SURPLUS BEFORE DEPRECIATION & INTEREST

\$ 3,376,532 **\$ 2,315,770**

Depreciation	\$ 2,192,667	\$ 2,019,484
Interest	532,421	455,514

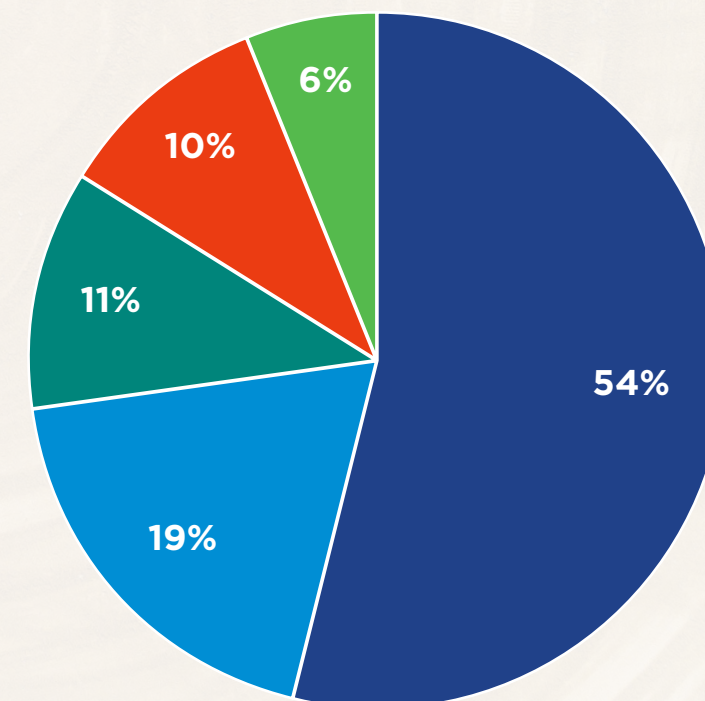
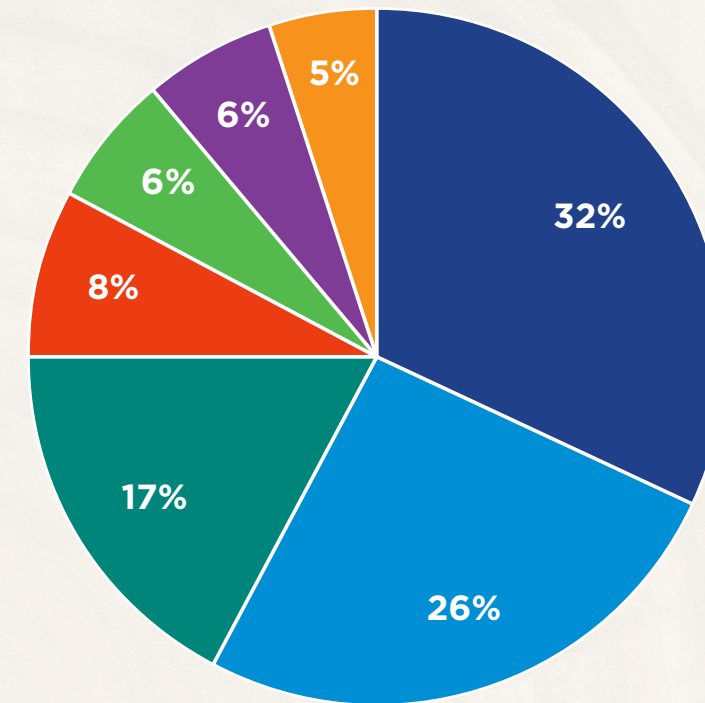
TOTAL DEPRECIATION & INTEREST **\$ 2,725,088** **\$ 2,474,998**

NET SURPLUS/(DEFICIT) **\$651,444** **(\$159,228)**

INVESTMENTS AT MARKET VALUE

	FY 2024*	FY 2023
Beginning balance	\$ 16,894,371	\$ 15,847,041
Contributions/other changes, net	1,124,498	59,652
Spending policy transfer	(791,611)	(801,689)
Net unrealized/realized gains (losses)	2,666,366	1,789,367

TOTAL INVESTMENTS **\$ 19,893,624** **\$ 16,894,371**



* Preliminary, unaudited results.

Background photo by Drew Katz of a photo from a drone of a baseball field featured in his Gallery exhibition, Perspective Play.